

\$423,200.00	income
\$423,200.00	expenses
\$0.00	profit/loss
24-25	
\$2,000.00	101 504 Building Permits
\$16,000.00	101 505 Cable Franchise
\$260,000.00	101 574 State Revenue Sharing
\$1,000.00	101 642 Cemetery Lots
\$4,000.00	101 665 Interest Earnings
\$1,750.00	101 667 Other Revenue
\$25,000.00	101 956 Miscellance Income
	101 998 Township Tax
\$70,000.00	998 022 Township Tax
\$40,000.00	998 023 Administration Fee
\$120,000.00	Total 101 998 Township Tax
\$500.00	15000 101 411 Zoning Board of Appeals
\$200.00	209 806 Land Division
\$2,500.00	276 802 Cemetery Grave Caretake
\$250.00	925 910 Municipal League Comp
\$423,200.00	Gross Profit
	Expenditures
	101 Township
\$3,000.00	101 702 Salaries
\$1,000.00	101 801 Contracted Service
\$2,000.00	101 802 Auditor
\$15,000.00	101 803 Legal Services
\$100.00	101 860 Transportation
\$600.00	101 864 Ed & Traiing
\$8,000.00	101 900 Print & Publishing
\$120.00	101 901 Post Office Box rentail
\$3,000.00	101 956 Miscellaneous
\$1,500.00	101 958 Membership & Dues
\$34,320.00	Total 101 Township
	102 Board of Review & ZBA
\$2,000.00	102 702 Salary
\$700.00	Total 102 Board of Review & ZBA
	171 Supervisor
\$12,000.00	171 702 Salary
\$0.00	171 860 Transportation
\$0.00	171 970 Equipment
\$12,000.00	Total 171 Supervisor
	191 Elections
\$4,000.00	191 702 Salaries
\$2,780.00	191 726 Supplies & Postage
\$500.00	191 801 Contracted Service
\$500.00	191 860 Transportation

\$1,000.00	191 900 Print & Publishing
\$1,000.00	191 970 Equipment
\$9,780.00	Total 191 Elections
	209 Assessor
\$22,000.00	209 702 Salaries
\$1,200.00	209 726 Supplies
\$1,000.00	209 801 Contracted Services
\$24,200.00	Total 209 Assessor
	253 Treasurer
\$18,000.00	253 702 Salaries
\$2,000.00	253 726 Supplies
\$1,200.00	253 735 Equipment
\$1,500.00	253 801 Deputy
\$300.00	253 860 Transportation
\$150.00	253 864 Ed & Training
\$4,000.00	253 900 Print & Publishing
\$1,000.00	253 901 Postage
\$28,150.00	Total 253 Treasurer
	265 Building & Grounds
\$200.00	265 726 Supplies
\$3,250.00	265 801 Contracted Services
\$750.00	265 851 Telephone
\$2,500.00	265 920 Utilities
\$350.00	265 930 Repair & Miscellaneous
\$7,050.00	Total 265 Building & Grounds
	276 Cemetary
\$100.00	276 726 Supplies
\$1,500.00	276 801 Contracted Service
\$1,500.00	276 802 Cemetary Grave Caretake
\$300.00	276 920 Utilities
\$400.00	276 930 Repair & Miscellaneous
\$3,800.00	Total 276 Cemetary
	336 Fire Department
\$50,000.00	336 801 Contracted Service
\$50,000.00	Total 336 Fire Department
	371 Zoning Administrator
\$8,200.00	371 702 Salary
\$100.00	371 864 Ed & Training
\$8,300.00	Total 371 Zoning Administrator
	444 Roads & Bridges
\$201,000.00	444 801 Roads & Bridges
\$201,000.00	Total 444 Roads & Bridges
	448 Streetlights
\$3,000.00	448 920 Township Steet Lights
\$3,000.00	Total 448 Streetlights
	515 Drains

\$3,000.00	515 956 Drain Assessment
\$3,000.00	Total 515 Drains
	528 Waste Disposal
\$6,300.00	528 801 Waste Disposal
\$6,300.00	Total 528 Waste Disposal
	60000 215 Clerk
\$100.00	215 860 Transportation
\$100.00	215 864 Training & Ed
\$100.00	215 930 Repair & Maintenance
\$20,000.00	61700 215 702 Salary
\$1,000.00	62000 215 726 Supplies
\$500.00	62400 215 735 Equipment
\$1,500.00	62500 215 801 Deputy Clerk
\$23,300.00	Total 60000 215 Clerk
	805 Planning Commission
\$1,500.00	805 702 Salaries
\$100.00	805 726 Supplies
\$100.00	805 860 Transportation
\$100.00	805 864 Ed & Training
\$1,800.00	Total 805 Planning Commission
	925 Insurance
\$4,000.00	925 910 Municipal Work Comp Ins
\$4,000.00	Total 925 Insurance
	942 Taxes
\$2,000.00	942 716 FICA Township Share
\$500.00	942 717 MED Twp Share
\$2,500.00	Total 942 Taxes
\$423,200.00	Total Expenditures
\$423,200.00	income
\$0.00	Net Revenue